

Wydatki* na programy i projekty realizowane ze środków pochodzących z funduszy strukturalnych i Funduszu Spójności oraz pozostałe środki pochodzące ze źródeł zagranicznych nie podlegające zwrotowi

Lp.	Projekt	Kategoria interwencji i funduszy strukturalnych	Klasyfikacja (dział, rozdział, paragraf)	Wydatki w okresie realizacji Projektu (całkowita wartość Projektu) (6+7)	w tym:		Planowane wydatki											
					Środki z budżetu krajowego	Środki z budżetu UE	2016 r.											
							Wydatki razem (9+13)	z tego:							Środki z budżetu UE			
								Wydatki razem (10+11+12)	Środki z budżetu krajowego**			Wydatki razem (14+15+16)	z tego, źródła finansowania:					
									pożyczki i kredyty	obligacje	pozostałe**		pożyczki i kredyty	obligacje	pozostałe			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1.	Wydatki majątkowe razem: (1.1+1.2+1.3+1.4+1.5+1.6+1.7+1.8+1.9+1.10+1.11+1.12+1.13+1.14+1.15+1.16+1.17+1.18+1.19+1.20+1.21+1.22+1.23+1.24+1.25+1.26+1.27+1.28+1.29+1.30+1.31+1.32+1.33+1.34+1.35+1.36+1.37+1.38+1.39+1.40+1.41+1.42+1.43+1.44+1.45+1.46+1.47+1.48+1.49+1.50+1.51+1.52+1.53+1.54+1.55+1.56+1.57+1.58+1.59+1.60+1.61+1.62+1.63+1.64+1.65+1.66+1.67+1.68+1.69+1.70+1.71+1.72+1.73+1.74+1.75+1.76+1.77+1.78+1.79+1.80+1.81+1.82+1.83+1.84+1.85+1.86+1.87+1.88+1.89+1.90+1.91+1.92+1.93+1.94+1.95+1.96+1.97+1.98+1.99+2.00+2.01+2.02+2.03+2.04+2.05+2.06+2.07+2.08+2.09+2.10+2.11+2.12+2.13+2.14+2.15+2.16+2.17+2.18+2.19+2.20+2.21+2.22+2.23+2.24+2.25+2.26+2.27+2.28+2.29+2.30+2.31+2.32+2.33+2.34+2.35+2.36+2.37+2.38+2.39+2.40+2.41+2.42+2.43+2.44+2.45+2.46+2.47+2.48+2.49+2.50+2.51+2.52+2.53+2.54+2.55+2.56+2.57+2.58+2.59+2.60+2.61+2.62+2.63+2.64+2.65+2.66+2.67+2.68+2.69+2.70+2.71+2.72+2.73+2.74+2.75+2.76+2.77+2.78+2.79+2.80+2.81+2.82+2.83+2.84+2.85+2.86+2.87+2.88+2.89+2.90+2.91+2.92+2.93+2.94+2.95+2.96+2.97+2.98+2.99+3.00+3.01+3.02+3.03+3.04+3.05+3.06+3.07+3.08+3.09+3.10+3.11+3.12+3.13+3.14+3.15+3.16+3.17+3.18+3.19+3.20+3.21+3.22+3.23+3.24+3.25+3.26+3.27+3.28+3.29+3.30+3.31+3.32+3.33+3.34+3.35+3.36+3.37+3.38+3.39+3.40+3.41+3.42+3.43+3.44+3.45+3.46+3.47+3.48+3.49+3.50+3.51+3.52+3.53+3.54+3.55+3.56+3.57+3.58+3.59+3.60+3.61+3.62+3.63+3.64+3.65+3.66+3.67+3.68+3.69+3.70+3.71+3.72+3.73+3.74+3.75+3.76+3.77+3.78+3.79+3.80+3.81+3.82+3.83+3.84+3.85+3.86+3.87+3.88+3.89+3.90+3.91+3.92+3.93+3.94+3.95+3.96+3.97+3.98+3.99+4.00+4.01+4.02+4.03+4.04+4.05+4.06+4.07+4.08+4.09+4.10+4.11+4.12+4.13+4.14+4.15+4.16+4.17+4.18+4.19+4.20+4.21+4.22+4.23+4.24+4.25+4.26+4.27+4.28+4.29+4.30+4.31+4.32+4.33+4.34+4.35+4.36+4.37+4.38+4.39+4.40+4.41+4.42+4.43+4.44+4.45+4.46+4.47+4.48+4.49+4.50+4.51+4.52+4.53+4.54+4.55+4.56+4.57+4.58+4.59+4.60+4.61+4.62+4.63+4.64+4.65+4.66+4.67+4.68+4.69+4.70+4.71+4.72+4.73+4.74+4.75+4.76+4.77+4.78+4.79+4.80+4.81+4.82+4.83+4.84+4.85+4.86+4.87+4.88+4.89+4.90+4.91+4.92+4.93+4.94+4.95+4.96+4.97+4.98+4.99+5.00+5.01+5.02+5.03+5.04+5.05+5.06+5.07+5.08+5.09+5.10+5.11+5.12+5.13+5.14+5.15+5.16+5.17+5.18+5.19+5.20+5.21+5.22+5.23+5.24+5.25+5.26+5.27+5.28+5.29+5.30+5.31+5.32+5.33+5.34+5.35+5.36+5.37+5.38+5.39+5.40+5.41+5.42+5.43+5.44+5.45+5.46+5.47+5.48+5.49+5.50+5.51+5.52+5.53+5.54+5.55+5.56+5.57+5.58+5.59+5.60+5.61+5.62+5.63+5.64+5.65+5.66+5.67+5.68+5.69+5.70+5.71+5.72+5.73+5.74+5.75+5.76+5.77+5.78+5.79+5.80+5.81+5.82+5.83+5.84+5.85+5.86+5.87+5.88+5.89+5.90+5.91+5.92+5.93+5.94+5.95+5.96+5.97+5.98+5.99+6.00+6.01+6.02+6.03+6.04+6.05+6.06+6.07+6.08+6.09+6.10+6.11+6.12+6.13+6.14+6.15+6.16+6.17+6.18+6.19+6.20+6.21+6.22+6.23+6.24+6.25+6.26+6.27+6.28+6.29+6.30+6.31+6.32+6.33+6.34+6.35+6.36+6.37+6.38+6.39+6.40+6.41+6.42+6.43+6.44+6.45+6.46+6.47+6.48+6.49+6.50+6.51+6.52+6.53+6.54+6.55+6.56+6.57+6.58+6.59+6.60+6.61+6.62+6.63+6.64+6.65+6.66+6.67+6.68+6.69+6.70+6.71+6.72+6.73+6.74+6.75+6.76+6.77+6.78+6.79+6.80+6.81+6.82+6.83+6.84+6.85+6.86+6.87+6.88+6.89+6.90+6.91+6.92+6.93+6.94+6.95+6.96+6.97+6.98+6.99+7.00+7.01+7.02+7.03+7.04+7.05+7.06+7.07+7.08+7.09+7.10+7.11+7.12+7.13+7.14+7.15+7.16+7.17+7.18+7.19+7.20+7.21+7.22+7.23+7.24+7.25+7.26+7.27+7.28+7.29+7.30+7.31+7.32+7.33+7.34+7.35+7.36+7.37+7.38+7.39+7.40+7.41+7.42+7.43+7.44+7.45+7.46+7.47+7.48+7.49+7.50+7.51+7.52+7.53+7.54+7.55+7.56+7.57+7.58+7.59+7.60+7.61+7.62+7.63+7.64+7.65+7.66+7.67+7.68+7.69+7.70+7.71+7.72+7.73+7.74+7.75+7.76+7.77+7.78+7.79+7.80+7.81+7.82+7.83+7.84+7.85+7.86+7.87+7.88+7.89+7.90+7.91+7.92+7.93+7.94+7.95+7.96+7.97+7.98+7.99+8.00+8.01+8.02+8.03+8.04+8.05+8.06+8.07+8.08+8.09+8.10+8.11+8.12+8.13+8.14+8.15+8.16+8.17+8.18+8.19+8.20+8.21+8.22+8.23+8.24+8.25+8.26+8.27+8.28+8.29+8.30+8.31+8.32+8.33+8.34+8.35+8.36+8.37+8.38+8.39+8.40+8.41+8.42+8.43+8.44+8.45+8.46+8.47+8.48+8.49+8.50+8.51+8.52+8.53+8.54+8.55+8.56+8.57+8.58+8.59+8.60+8.61+8.62+8.63+8.64+8.65+8.66+8.67+8.68+8.69+8.70+8.71+8.72+8.73+8.74+8.75+8.76+8.77+8.78+8.79+8.80+8.81+8.82+8.83+8.84+8.85+8.86+8.87+8.88+8.89+8.90+8.91+8.92+8.93+8.94+8.95+8.96+8.97+8.98+8.99+9.00+9.01+9.02+9.03+9.04+9.05+9.06+9.07+9.08+9.09+9.10+9.11+9.12+9.13+9.14+9.15+9.16+9.17+9.18+9.19+9.20+9.21+9.22+9.23+9.24+9.25+9.26+9.27+9.28+9.29+9.30+9.31+9.32+9.33+9.34+9.35+9.36+9.37+9.38+9.39+9.40+9.41+9.42+9.43+9.44+9.45+9.46+9.47+9.48+9.49+9.50+9.51+9.52+9.53+9.54+9.55+9.56+9.57+9.58+9.59+9.60+9.61+9.62+9.63+9.64+9.65+9.66+9.67+9.68+9.69+9.70+9.71+9.72+9.73+9.74+9.75+9.76+9.77+9.78+9.79+9.80+9.81+9.82+9.83+9.84+9.85+9.86+9.87+9.88+9.89+9.90+9.91+9.92+9.93+9.94+9.95+9.96+9.97+9.98+9.99+10.00+10.01+10.02+10.03+10.04+10.05+10.06+10.07+10.08+10.09+10.10+10.11+10.12+10.13+10.14+10.15+10.16+10.17+10.18+10.19+10.20+10.21+10.22+10.23+10.24+10.25+10.26+10.27+10.28+10.29+10.30+10.31+10.32+10.33+10.34+10.35+10.36+10.37+10.38+10.39+10.40+10.41+10.42+10.43+10.44+10.45+10.46+10.47+10.48+10.49+10.50+10.51+10.52+10.53+10.54+10.55+10.56+10.57+10.58+10.59+10.60+10.61+10.62+10.63+10.64+10.65+10.66+10.67+10.68+10.69+10.70+10.71+10.72+10.73+10.74+10.75+10.76+10.77+10.78+10.79+10.80+10.81+10.82+10.83+10.84+10.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z.z.	Razem wydatki	801-80110 4211,4221,4301,4701	70 964,00	0,00	70 964,00	70 964,00					70 964,00		70 964,00
	2015 r.		0,00	0,00	0,00								
	2016 r.		70 964,00	0,00	70 964,00								
	Ogółem (1+2)	x	15 205 099,00	2 758 206,00	12 446 893,00	1 651 610,00	306 114,00	0,00	0,00	306 114,00	1 345 496,00	0,00	0,00